

APPENDIX B. Authorized Permanent Full-Time Positions

Agency	FY 25	FY 26	Original FY 27	Revised FY 27	FY 27 Change from FY 26	FY 27 Change from Original
General Fund						
Legislative Management	441	441	441	441	-	-
Auditors of Public Accounts	126	126	127	130	4	3
Commission on Women, Children, Seniors, Equity and Opportunity	8	9	9	9	-	-
Governor's Office	28	28	28	28	-	-
Secretary of the State	88	96	101	101	5	-
Lieutenant Governor's Office	7	7	7	7	-	-
Elections Enforcement Commission	35	35	35	36	1	1
Office of State Ethics	16	16	16	17	1	1
Freedom of Information Commission	18	18	18	18	-	-
State Treasurer	45	45	45	45	-	-
State Comptroller	284	291	291	291	-	-
Department of Revenue Services	593	596	596	597	1	1
Office of Governmental Accountability	28	36	36	38	2	2
Office of Policy and Management	188	191	191	205	14	14
Department of Veterans' Affairs	241	245	247	247	2	-
Department of Administrative Services	941	963	963	963	-	-
Attorney General	319	323	323	329	6	6
Division of Criminal Justice	501	511	521	522	11	1
Department of Emergency Services and Public Protection	1,461	1,466	1,466	1,467	1	1
Military Department	41	41	41	43	2	2
Department of Consumer Protection	220	230	240	242	12	2
Labor Department	261	274	279	281	7	2
Commission on Human Rights and Opportunities	91	95	99	102	7	3
Department of Agriculture	52	52	54	55	3	1
Department of Energy and Environmental Protection	557	563	563	569	6	6
Department of Economic and Community Development	102	108	110	113	5	3
Department of Housing	25	27	27	36	9	9
Agricultural Experiment Station	75	77	77	77	-	-
Department of Public Health	481	484	484	510	26	26
Office of Health Strategy	35	33	33	-	(33)	(33)
Office of the Chief Medical Examiner	64	64	64	64	-	-
Department of Developmental Services	2,307	2,287	2,287	2,287	-	-
Department of Mental Health and Addiction Services	3,421	3,416	3,416	3,416	-	-
Psychiatric Security Review Board	3	3	3	3	-	-
Department of Social Services	1,826	1,827	1,837	1,889	62	52

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Agency	FY 25	FY 26	Original FY 27	Revised FY 27	FY 27 Change from FY 26	FY 27 Change from Original
Department of Aging and Disability Services	146	145	145	150	5	5
Department of Education	284	290	291	291	1	-
Connecticut Technical Education and Career System	1,539	1,609	1,609	1,646	37	37
Office of Early Childhood	118	118	118	119	1	1
State Library	53	53	53	53	-	-
Office of Higher Education	28	28	28	28	-	-
University of Connecticut	2,413	2,413	2,413	2,413	-	-
University of Connecticut Health Center	1,698	1,698	1,698	1,698	-	-
Teachers' Retirement Board	27	27	27	27	-	-
Connecticut State Colleges and Universities	4,633	4,633	4,633	4,633	-	-
Department of Correction	5,966	5,966	5,966	6,480	514	514
Department of Children and Families	2,974	2,974	2,974	2,979	5	5
Judicial Department	4,274	4,275	4,275	4,293	18	18
Public Defender Services Commission	451	504	506	506	2	-
General Fund Total	39,533	39,757	39,811	40,494	737	683
Special Transportation Fund						
State Treasurer	1	1	1	1	-	-
Office of Policy and Management	7	7	7	7	-	-
Department of Administrative Services	31	31	31	31	-	-
Department of Motor Vehicles	591	594	594	594	-	-
Department of Energy and Environmental Protection	46	46	46	46	-	-
Department of Transportation	3,567	3,567	3,567	3,567	-	-
Special Transportation Fund Total	4,243	4,246	4,246	4,246	-	-
Banking Fund						
Department of Administrative Services	3	3	3	4	1	1
Department of Banking	128	131	131	128	(3)	(3)
Office of Higher Education	-	-	-	3	3	3
Judicial Department	10	10	10	10	-	-
Banking Fund Total	141	144	144	145	1	1
Insurance Fund						
Office of Policy and Management	3	3	3	3	-	-
Department of Administrative Services	6	6	6	8	2	2
Insurance Department	157	157	157	155	(2)	(2)
Office of the Behavioral Health Advocate	4	4	4	4	-	-
Office of the Healthcare Advocate	19	19	19	20	1	1
Department of Housing	1	1	1	1	-	-

Agency	FY 25	FY 26	Original FY 27	Revised FY 27	FY 27 Change from FY 26	FY 27 Change from Original
Department of Public Health	9	9	9	9	-	-
Office of Health Strategy	18	13	13	-	(13)	(13)
Insurance Fund Total	217	212	212	200	(12)	(12)
Consumer Counsel and Public Utility Control Fund						
Office of Policy and Management	2	2	2	2	-	-
Department of Administrative Services	1	1	1	1	-	-
Office of Consumer Counsel	21	23	23	23	-	-
Public Utilities Regulatory Authority	-	-	-	88	88	88
Department of Energy and Environmental Protection	148	151	151	63	(88)	(88)
Consumer Counsel and Public Utility Control Fund Total	172	177	177	177	-	-
Workers' Compensation Fund						
Department of Administrative Services	6	6	6	7	1	1
Division of Criminal Justice	4	4	4	4	-	-
Labor Department	2	2	2	2	-	-
Workers' Compensation Commission	111	111	111	111	-	-
Department of Aging and Disability Services	6	6	6	6	-	-
Workers' Compensation Fund Total	129	129	129	130	1	1
Cannabis Social Equity and Innovation Fund						
Department of Economic and Community Development	13	-	-	-	-	-
Cannabis Social Equity and Innovation Fund Total	13	-	-	-	-	-
Cannabis Prevention and Recovery Services Fund						
Department of Mental Health and Addiction Services	3	3	3	3	-	-
Cannabis Prevention and Recovery Services Fund Total	3	3	3	3	-	-
Cannabis Regulatory Fund						
Department of Revenue Services	7	7	7	7	-	-
Attorney General	4	4	4	4	-	-
Department of Emergency Services and Public Protection	2	2	2	2	-	-
Department of Motor Vehicles	7	7	7	7	-	-
Department of Consumer Protection	62	62	62	62	-	-
Department of Economic and Community Development	1	1	1	1	-	-

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Agency	FY 25	FY 26	Original FY 27	Revised FY 27	FY 27 Change from FY 26	FY 27 Change from Original
Agricultural Experiment Station	3	3	3	3	-	-
Department of Public Health	3	3	3	3	-	-
University of Connecticut Health Center	2	2	2	2	-	-
Cannabis Regulatory Fund Total	91	91	91	91	-	-
GRAND TOTAL	44,542	44,759	44,813	45,486	727	673